

Quality and Productivity Commission  
Cumulative Awards FY 2012-13  
PIF STATUS REPORT FOR FISCAL YEAR 2012-13 - Funded Projects

<i>Date of Approval</i>	<i>PIF Number</i>	<i>Project Name</i>	<i>Department</i>	<i>Loan Requested Amount</i>	<i>Grant Requested Amount</i>	<i>Loan Amount</i>	<i>Grant Amount</i>
10/29/12	13.1	<b>Censitrac ®Surgical Instrument Management Solutions</b> - Funds will be used purchase software to add accuracy, accountability, and cost avoidance to the instrument reprocessing area that supports the Ambulatory Surgery Center and Care Clinics.	Health Services Department	\$0	\$78,315		\$ 78,315
10/29/12	13.2	<b>Landscaping for Outdoor Psychiatric Recreation Yard</b> - Olive View's Outdoor Recreation Yard was destroyed in the Sayre Fire. Funds will be used to restore the yard back to its "original condition" prior to the fire.	Health Services Department - Olive View	\$0	\$44,488	\$ -	\$ 44,488
10/29/12	13.4	<b>Automated Fuel Management System</b> - The funds will be used to install eight new Fuel Island Controller Units at seven existing fueling locations, thus creating an automated networked system to track fuel use at all DBH fuel pumping stations.	Beaches and Harbors	\$308,000	\$0	\$ 308,000	\$0
10/29/12	13.5	<b>VSAP Voting System Design Phase</b> - Funds will be used to develop a design brief that would lay the foundation for system engineering, prototyping, and development.	Registrar-Recorder	\$0	\$470,000	\$ 235,000	\$235,000

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12/10/12	13.6	<b>Videography Equipment for Improving Quality of On-line Training Content</b> The department is transition its in-service training from a class format to an on-line system. The money will be used to upgrade the videography equipment to support the new system.	Fire Department		\$155,000	\$ -	\$155,000
12/10/12	13.7	<b>Advanced Telephone System for Improved Customer Service</b> The grant will fund a new telephone system to improve customer service. It will be more user-friendly, more reliable, and will enable redesign of menu trees and re-record messages.	Consumer Affairs		\$32,500	\$ -	\$32,500
12/10/12	13.10	<b>Executive Leadership Development Program</b> The funds will be used for a pilot program to assess and enhance the leadership competencies of the County's current and emerging leaders. The program will launch the new <i>Leadership Development Institute</i> .	Human Resource		\$500,000	\$ -	\$500,000
3/4/13	13.11	<b>Public Health Trailblazers and the Performance Improvement Application (PIA)</b> This project will allow the department to complete the PIA that they are developing. First Phase will develop software, the Second Phase involves analyzing data and generating reports.	Public Health		\$281,500	\$ -	\$281,500

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3/4/13	13.13	<b>Family and Friends CPR Anytime (CPRA) Training Program</b> This version of CPR training will allow firefighters and paramedics the opportunity to interact with youth to give them the confidence to learn and perform CPR. Fire is working in partnership with the American Heart Association.	Fire Department		\$200,000	\$ -	\$200,000
6/10/13	13.15	<b>Pitchess Recycling Center</b> The project will address AB 341. The funds will be used to initiate a recycling center which will save thousands of dollars in landfill fees and generate revenue from the sale of baled material.	Sheriff		\$196,500	\$ 196,500	\$0
6/10/13	13.16	<b>Arts for All Residency Program</b> This project will provide a matching grant for a National Endowment for the Arts grant. The program will establish or deepen K-12 programming in School Districts. It places professional artists directly in the classroom.	BOS/Arts Commission		\$35,000	\$ -	\$35,000
6/10/13	13.17	<b>Incubating Emerging Technologies for the Cultural Sector</b> This pilot will transform the museum library, developing a physical location, as well as a sustainable public program, "The Art & Technology Incubator" to introduce new technology applications at the Museum.	LACMA		\$205,000	\$ -	\$205,000

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6/10/13	13.18	<b>Evaluation of LAC+USC Medical Center Street to Home Project</b> Funds will be used to formally evaluate the effectiveness of the LAC+USC Medical Center Street to Home Project.	Health Services		\$150,000	\$ -	\$150,000